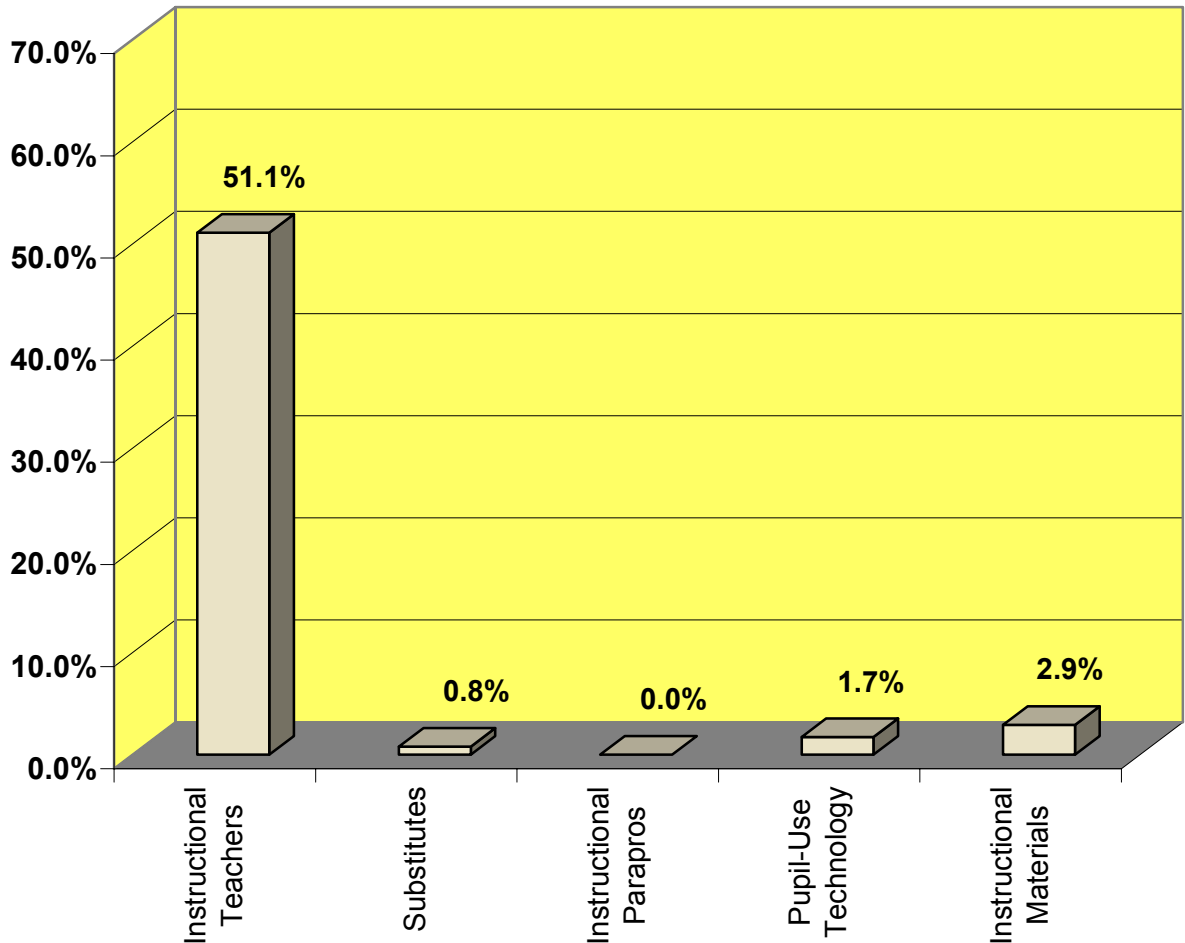


Davies Career & Technical High School

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 769	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$7,426,643	\$9,658	51.1%
Substitutes	\$116,355	\$151	0.8%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$252,535	\$328	1.7%
Instructional Materials & Trips	\$424,460	\$552	2.9%
Instruction Expenditures	\$8,219,993	\$10,689	56.6%
Total District Expenditures	\$14,529,996	\$18,895	100.0%